



TECHNICAL
EDUCATION
AND SKILLS
DEVELOPMENT
AUTHORITY

T E S D A

07 July 2015

MS. CRISTINA B. CLASARA

Director, Budget and Management Bureau-B
Department of Budget and Management
General Solano St., San Miguel, Manila

Dear **Director Clasara**:

We are pleased to submit TESDA's Quarterly Physical Report of Operation for the Second Quarter of 2015 (BAR No. 1).

We hope you find our inputs in order.

Thank you and best regards.

Very truly yours,



MARISSA G. LEGASPI
Executive Director, Planning Office

Encl.: as stated





TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

QUARTERLY PHYSICAL REPORTS OF OPERATION
For the Quarter Ending 30 June 2015

DEPARTMENT/AGENCY: DOLE/TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
Fund 101

Program/Activity /Project	Performance Measure	Physical Target	Accomplishment	Variance	Remarks
MFO 1 – TESD Policy Services					
	Number of policies developed and issued or updated and disseminated	800			Monitoring on 2015 policies on-going
	Percentage of stakeholders who rate policies as good or better	60%			To be determined thru a survey
	Percentage of policies that are updated, issued and disseminated in the last three (3) years	80%			Monitoring of the 2012-2014 policies on-going
MFO 2 – TESD Services					
	<u>Operations of TESDA Schools and Training Centers</u>				
	Number of trainees	191,508	122,266	69,242	
	Average number of training hours per trainee	100 hours			To be determined based on the TTI training calendars
	Number of graduates who are employed six (6) months after completion of training	79,000			To be determined in the 2015 Study on the Employment of TVET Graduates
	Percentage of training applications acted upon within two (2) weeks	80%			
	Percentage of graduates in programs with training regulations certified within 5 days after graduation	84%			To be determined thru monitoring/tracking of programs
	Percentage of training programs that are delivered within one month of the original plan	80%			
	<u>Training for Work Scholarship Program</u>				
	Number of TWSP subsidized enrolees	210,526	80,810	129,716	
	Number of TWSP subsidized graduates	189,473			Training is still on-going



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MFO 3 – TESD Regulation Services					
	<u>TVET Program Registration and Accreditation Services</u>				
	Number of new programs registered	1,800	846	954	
	Percentage of compliance audit breaches at not more than 1% of total TVET programs audited	1%			To be determined thru monitoring/tracking of programs
	Percentage of applications for program registration acted upon within one (1) week of submission	80%	70%	10%	
	<u>Competency Assessment and Certification of Skilled Workers</u>				
	Number of skilled workers assessed for certification	1,239,954	534,149	705,805	
	Percentage of skilled workers issued with certification within seven (7) days of their application	80%			To be determined thru monitoring/tracking of programs
Other Programs					
	<u>Private Education Student Financial Assistance</u>				
	Number of PESFA subsidized enrolees	21,053	3,411	17,642	
	Number of PESFA subsidized graduates	18,948			Training is still on-going

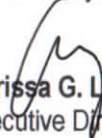
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